

| Concepto   | Egresos                   |                                      |                         |                         |                         |                               |
|--|---------------------------|--------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
|  | Aprobado<br>1             | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)   | Devengado<br>4          | Pagado<br>5             | Subejercicio<br>6 = ( 3 - 4 ) |
| <b>TOTAL DEL GASTO</b>   | <b>\$1,051,903,466.00</b> | <b>-\$111,132,128.87</b>             | <b>\$940,771,337.13</b> | <b>\$938,004,607.60</b> | <b>\$868,760,456.33</b> | <b>\$2,766,729.53</b>         |
| ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | \$1,051,903,466.00        | -\$111,132,128.87                    | \$940,771,337.13        | \$938,004,607.60        | \$868,760,456.33        | \$2,766,729.53                |



C.P. SUELEM JANETH GONZALEZ RODRIGUEZ  
JEFA DEL DEPARTAMENTO DE CONTABILIDAD

LIC. PAULA EDITH ESPINOSA BARRIENTOS  
DIRECTORA GENERAL



C.P. MARTIN SEVERO REYNA CUEVAS  
DELEGADO ADMINISTRATIVO